SECRET 25X1A CLASSIFICATION SECURITY INFORMATION CENTRAL INTELLIGENCE AGENCY REPORT NO. INFORMATION REPORT CD NO. East Germany DATE DISTR. 27 April 1953 1953 Financial Plan for Plants under the Ministry 2 NO. OF PAGES of Mining and Smelting

NO. OF ENCLS. (LISTED BELOW)

SUPPLEMENT TO REPORT NO.

25X1C

THIS IS UNEVALUATED INFORMATION

25X1X

SOURCE

COUNTRY

SUBJECT

The following is the computed finance plan of plants under the Last German Ministry of Mining and Smelting; all amounts are in thousands of DM.

a. Costs of production for 1953, based on 1952

1,115,102

Comparable production 87.9% or 1,243,874

c. 8.9% decrease in production costs (from a.)

3.0,704

d. 1953 factory costs (Selbstkosten)

393 393

Net value of goods produced in 1953 (warenproduktion)

£51,469

Loss (d. minus e.)

152.929

g. Apprentice training

25,390

h. To be financed from HH

5.400 19.990

1. +29.5% increase (Steigerung)

5,900

Other company expenses

5,443

8.9% decrease in production costs

31.333

2,778 28,555

Director's fund TOTAL loss for 1953 28,555 :?,5**7**8

1199,063

2. The following are the planned subsidies to be received in 1953 by plants under the Ministry; amounts are presumably in thousands of DME:

25X1A CLASSIFICATION SECRET STATE FX NAVY X NSRB DISTRIBUTION ARMY X AIR X FBI

Subsidies Assording to Subsidies According to the Agreement with the the Assessment of the Plant Ministry of Finance Audining Department Iron Industry Misenhuettenkombinat Ost 126,832 144 6 # 5 pt Eisenwerke West 69**,2**00 22,521 61,535 Maxhuette, Unterwellenborn 22,521 Edelstahlwerk Doehlen 6, **22**4 35, 035 6, 224 Stahlwerk Brandenburg 35₆440 Stahlwerk Riesa 14,230 21,651 Stahlwerk Groeditz 5,536 8,414 Stahlwerk Hennigsdorf 25,320 27°730 2,376 2,667 Kupferwerk Hsenburg 393 Walswerk Kirchmoeser 2,593 Rohr- und Kaltwalswerk Chemnits 2,768 1,709 Radsatsfabrik Ilsenburg 2,957 1,706 Ferrolegierungswerk Lippendorf h, 300 3,866 Ferrolegierungswerk Mueckenberg 194 362 Walsengiesserei Coswig 17 1,231 Walzengiesserei Quedlinburg 301 205 Walzwerk Finow 42535 6,650 Walswerk Burg 4,153 5,203 Hischwalzwerk Olbernhau 2,665 3,245 Kaltwalzwerk Oranienburg 416 Kaltwalswerk Salsungen 790 311 Ziehwerk Lugau 302 73 Ziehwerk Delitzsch 175 488 Ziehwerk Brotterode 150 179 Ziehwerk Berlin 64 363 Dolomitwerke Wuenschendorf 318 89 Nonferrous Metal Industry 1.09, 285 4, 642 Mansfeld-Kombinat 115,987 Berliner Metalhuettenwerk 1,769 5,610 Leichtmetallwerk Rackwitz 1,100 3₈ 274 3,262 Heattenwerk Muldenhuetten Huettenwerk Halsbruecke 2, 621 3,093 2,473 4,814 Nickelhuette Aue Zinnhuette Freiberg 878 951 Halbseugwerke Auerhammer 2,081 3,002 Metallschemlzwerk Merseburg 2,653 2,300 Main Department for Mining Kupferersbergbau Sangerhausen 20,418 25,515 Eisenersgruben West 406 319 1,034 Eisenerzgruben Saalfeld 740 Havser Eisenersgruben 95 1,017 1,188 E iseramganersbergwerke Schnalkalden 1,154 Bleierzgruben "A. Funk", Freiberg 14,817 22,570 5,086 5,747 Zianers Altenberg Zinngrube Ehrenfriedersdorf 3,873 5,214 2,645 Wolfram-Zinnersgrube Rodewisch 4,211 Antimonerabergwork Oberbohmsdorf 716 823 Nickelersgrube Callenberg 280 539**,903** 86,974 Cuts (Kuersung) TOTALS:1 4,52,929 452,929 28,555 According to special computation Director's fund 17,578 499,062 25X1A Comment: Totals as received.

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